TATALE-SANGULI DISTRICT ASSEMBLY

REPUBLIC OF GHANA

COMPOSITE BUDGET

FOR 2026

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TATALE - SANGULI DISTRICT ASSEMBLY, 2026 DRAFT PROGRAMME BASED BUDGET						
BUDGET PROGRAM	SUB PROGRAM	S/N	DISTRICT SPECIFIC PROJECT / ACTIVITY	AMOUNT GH ¢	FUNDING SOURCE	ALLOCATION
Management and Administration	General Administration	1	Procure 3No. Laptops	**50,000.00**	DACF	
Management and Administration	General Adminiistration	2	Procure Office Stationery	**10,000.00**	DACF	
Management and Administration	General Administration	3	Contributions	15,000.00	IGF	
Management and Administration	General Administration	4	Payment of Electricity Bills	14,000.00	DACF	
Management and Administration	General Administration	5	Payment of Water Bills	5,000.00	DACF	
Management and Administration	General Administration	6	Repair and Maintain of Official Vehicles	35,000.00	DACF	

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Management and Administration	General Administration	7	Fuel and Lubricants	40,000.00	DACF	
Management and Administration	General Administration	8	Maintain General Equipment	20,000.00	DACF	
Management and Administration	General Administration	9	Running Cost of Official Vehicles (Insurance)	10,000.00	DACF	
Management and Administration	General Administration	10	Conduct Monitoring and Evaluation Activities	70,000.00	DACF	
Management and Administration	General Administration	11	Repair and Maintain Official Vehicles	10,000.00	IGF	
Management and Administration	General Administration	12	Support DPCU Activities and Statutory Meetings	33,000.00	DACF	
Management and Administration	General Administration	13	Pay Commission on IGF mobilization	37,652.00	IGF	
Management and Administration	General Administration	14	End of Service Benefits to Hon. Members	42,000.00	IGF	

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Management and Administration	General Administration	15	Logistical Support to Decentralised Department	70,000.00	DACF	
and Administration	General Administration	16	Payment of Electricity	5,000.00	IGF	
Management and Administration	General Administration	17	Payment of water Bills	2,000.00	IGF	
Management and Administration	General Administration	18	Support Security Operation in the district	85,000.00	DACF	
Management and Administration	General Administration	19	Purchase of value books	10,000.00	IGF	
Management and Administration	General Administration	20	Monthly payment of Casual Labourers	76,800.00	IGF	
Management and Administration	General Administration	21	NALAG and Subscription	77,120.99	DACF	
Management and Administration	Planning and Budget	22	Gazatte Fees Fixing	15,000.00	DACF	
Management and Administration	General Administration	23	Strenghten District Substructures	10,000.00	DACF	

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Management and Administration	Planning and Budget	24	Prepare of 2026-2029 District Medium Term Development Plan	55,000.00	DACF	
Management and Administration	Planning and Budget	25	Prepare Composite Budget and Annual Action Plan	65,000.00	DACF	
Management and Administration	Planning and Budget	26	Organise 2No. PFM Fora	44,593.01	DACF	
Management and Administration	Planning and Budget	27	Organise quarterly DPCU and Budget Committee meetings	5,584.00	IGF	
Management and Administration	General Administration	28	Service Staff Attendance to Workshops/Seminars and Conferences	20,800.00	IGF	
Management and Administration	General Administration	29	Monitoring & Evaluation	265,051.66	MP	
Management and Administration	General Administration	30	Purchase of Internet booster and data bundle for GIFMIS Production	30,000.00	DACF	
Management and Administration	General Administration	31	Purchase data bundle for monthly salary validation and GIFMIS Production	5,000.00	IGF	
Management and Administration	General Administration	32	Fuel and Lubricants	10,000.00	IGF	

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Management and Administration	General Administration	33	Payment of Assembly Members Allowance	436,800.00	GOG	2210905
Management and Administration	General Administration	34	Strenghten District Substructures	5,000.00	IGF	
Management and Administration	Finance and Revenue Mobilization	35	Bank Charges	800.00	IGF	
Management and Administration	Finance and Revenue Mobilization	36	Bank Charges	800.00	DACF	
Management and Administration	Finance and Revenue Mobilization	37	Bank Charges	800.00	MP	
Management and Administration	Finance and Revenue Mobilization	38	Submint Monthly Financial Statements	2,000.00	IGF	
Management and Administration	Internal Audit	39	Training and Preparation of the Fiscal Risk Register	20,000.00	DACF	
Management and Administration	Internal Audit	40	Organise at least 3 Audit Committee meetings	25,000.00	DACF	
Management and Administration	Internal Audit	41	Support Media and NACAP Related Activities	15,000.00	DACF	

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Management and Administration	Internal Audit	42	Organise at least 3 Audit Committee meetings	5,000.00	IGF	
Management and Administration	General Administration	43	Donation	20,000.00	DACF	
Management and Administration	General Administration	44	Support to Traditional Authority	20,000.00	DACF	
Management and Administration	General Administration	45	Completion of Staff Accommodation at Tatale(2025)	1,213,323.00	DACF	
Management and Administration	General Administration	46	Furnish Assembly Hall (2025)	60,000.00	DACF	
Management and Administration	General Administration	47	Rewiring of Assembly Office Block(2025)	41,000.00	DACF	
Management and Administration	General Administration	48	Transfer grant	20,000.00	IGF	
Management and Administration	Planning and Budget	49	Organise youth parliament	40,000.00	SOCO	
SUB-TOTAL				**3,169,124.66**		**4.93%**

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Management and Administration	Statistics Service	50	Public education and sensitisation on data collection	2,110.00	IGF	
Management and Administration	Statistics Service	51	Administrative running of the offic	5,074.00	GOG	
SUB-TOTAL				**7,184.00**		**0.01%**
Management and Administration	Human Resource	52	Manpower development workshops and capacity building	95,000.00	DACF	
Management and Administration	Human Resource	53	Administractive running of HR office	5,074.00	GoG	
Management and Administration	Human Resource	54	Submit Monthly HR Reports to RC(	5,000.00	IGF	
Management and Administration	Human Resource	55	Capacity Building of Staff	289,864.00	DACF-RFG	
SUBTOTAL				**394,938.00**		**0.61%**
Social Service Delivery	and comm. Dev't	56	Update PWDs Album	15,000.00	PWD	
Social Service Delivery	and comm. Dev't	57	Disability Fund Management Committee Meetings	12,000.00	PWD	
Social Service Delivery	and comm. Dev't	58	Field Monitoring of PWDs activities	10,150.00	PWD	

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Social Service Delivery	Social Welfare and comm. Dev't	59	Support PWD with medical and Assistive Devices	125,000.00	PWD	
Social Service Delivery	Social Welfare and comm. Dev't	60	Public sensitisation against child marriages	5,000.00	IGF	
Social Service Delivery	Social Welfare and comm. Dev't	61	Bank Charges	800.00	PWD	
Social Service Delivery	Social Welfare and comm. Dev't	62	Support PWD's Education and Training	30,000.00	PWD	
Social Service Delivery	Social Welfare and comm. Dev't	63	Administrative running of the offic	15,222.00	GoG	
Social Service Delivery	Social Welfare and comm. Dev't	64	Provide Financial support to PWDs for economic empowerment	361,500.00	PWD	
Social Service Delivery	Social Welfare and comm. Dev't	65	Provide Financial support to Women, Children and Vulnerable Groups	15,000.00	DACF	
Social Service Delivery	Social Welfare and comm. Dev't	66	Facilitate Case management and referral activities in the District	12,400.00	UNICEF	
Social Service Delivery	Social Welfare and comm. Dev't	67	Community engagement on child trafficking and SGBV using Child protection toolkit	6,520.00	UNICEF	

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Social Service Delivery	Social Welfare and comm. Dev't	68	Refresher Training on Case management/ SWIMS/CP Toolkit APP	4,900.00	UNICEF	
Social Service Delivery	Social Welfare and comm. Dev't	69	procure office equipment to enhance Administrative work	6,430.00	UNICEF	
SUB-TOTAL				**619,922.00**		**0.96%**
Social Service Delivery	Health Delivery	70	Support immunization programme	5,000.00	IGF	
Social Service Delivery	Health Delivery	71	Construct and Furnish CHPS Compound at Polarido	1,205,015.55	DACF	
Social Service Delivery	Health Delivery	72	Construct and Furnish CHPS Compound at Tatale Obore	1,205,015.55	DACF	
Social Service Delivery	Health Delivery	73	D R I on HIV/AIDS and Malaria Prevention	120,501.55	DACF	
Social Service Delivery	Health Delivery	74	Renovate 1No. Nurses Quarters at Kpaributabu	210,101.40	MP	
Social Service Delivery	Health Delivery	75	Renovate 1No. CHPs Compound at Bulkpali	240,126.75	MP	
Social Service Delivery	Health Delivery	76	Construct compound house for Nurses /Health Workers (2022 DPAT)	1,340,783.14	DACF-RFG	

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Social Service Delivery	Health Delivery	77	Construction of and furnishing CHPS Compund at Tikasirini(2025)	994,968.64	DACF	
Social Service Delivery	Health Delivery	78	Construct and Furnish 1No. CHPs Compound at Jayuodo	966,214.00	DACF-RFG	
Social Service Delivery	Health Delivery	79	Construction of and furnishing CHPS Compund at Koyoli(2025)	994,968.64	DACF	
Social Service Delivery	Health Delivery	80	Construct 1No. CHPs at Nkalingbani	1,166,066.81	SOCO	
SUB-TOTAL				**8,448,762.03**		**13.14%**
Social Service Delivery	Education and Youth Development	81	Support Girl Child Coodinator in campaign against teenage pregnancy	2,000.00	IGF	
Social Service Delivery	Education and Youth Development	82	Construct and Furnish 1 No. 3-unit class room block JHS at Sangba	500,000.00	DACF	
Social Service Delivery	Education and Youth Development	83	Construct and Furnish 1No. 6-Unit classroom block at Dondoni D/A Primary	1,050,000.00	DACF	
Social Service Delivery	Education and Youth	84	Construct and Furnish KG at Sheini RC	860,031.10	DACF	
Social Service Delivery	Education and Youth	85	Procure 600No. Ortagon tables and chairs for KG schools	540,031.10	DACF	

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Social Service Delivery	Education and Youth	86	Procure 1,600 No. dual desks for public primary schools	770,000.00	DACF	
Social Service Delivery	Education and Youth	87	Procure 1,430 No.Mono desks for JHS at	480,000.00	DACF	
Social Service Delivery	Education and Youth	88	Procure 570 No. Mono desks for SHS at	370,000.00	DACF	
Social Service Delivery	Education and Youth	89	Procure 320 No. chairs and tables for public basic Teachers at	250,000.00	DACF	
Social Service Delivery	Education and Youth Development	90	Support GES Director to organise Mock Exams for BECE candidates	3,000.00	IGF	
Social Service Delivery	Education and Youth Development	91	Support Needy but Brillent Students	40,775.20	MP	
Social Service Delivery	Education and Youth Development	92	Purchase Students mattres	160,775.20	MP	
Social Service Delivery	Education and Youth Development	93	Procure Mathematics Sets for BECE Candidates	120,775.20	MP	
Social Service Delivery	Education and Youth Development	94	Complete 1No.6-Unit classroom block at Nakpal Borle (2024)	295,359.35	SOCO	
Social Service Delivery	Education and Youth Development	95	Construction and furnishing 1 No. 6-unit classroom block at Christian Heritage at Tatale(2025)	613,312.43	DACF	
Social Service Delivery	Education and Youth Development	96	Construction and furnishing of 1 No. 3 Unit classroom at Sabonjida	613,312.43	DACF	

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Social Service Delivery	Education and Youth Development	97	Construction of 1 No. 2 unit KG Block with office and store at Christian Heritage Tatale(2025)	763,312.43	DACF	
Social Service Delivery	Education and Youth Development	98	Completion of 1,000-Seater Dinning Hall at Tatale E. P Agric Senior High (2025)	400,000.00	DACF	
Social Service Delivery	Education and Youth Development	99	Procure 253 No. Ortagon tables and Chairs for KG schools (2025)	634,968.64	DACF	
Social Service Delivery	Education and Youth Development	100	Procure 331 No. dual desks for public primary schools (2025)	497,484.32	DACF	
Social Service Delivery	Education and Youth Development	101	Procure 331 No. Mono Desks for JHS(2025)	497,484.32	DACF	
Social Service Delivery	Education and Youth Development	102	Procure 100 No. tables and 100No. chairs for basic schoolteachers (2025)	360,000.00	DACF	
Social Service Delivery	Education and Youth Development	103	Football games with Togo communities	153,000.00	SOCO	
Social Service Delivery	Education and Youth Development	104	Construct 1No. 6-unit classroom block at Jayondo	1,216,066.81	SOCO	
Sub-Total				**11,191,688.53**		**17.40%**
Social Service Delivery	Env. Health and Sanitation	105	Evacuat refuse dumps and maintain final dumping site	207,068.89	DACF	

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Social Service Delivery	Env. Health and Sanitation	106	Organise Monthly National Sanitation Day	207,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	107	Carry out District wide Fumigation exercise day	366,275.00	DACF	
Social Service Delivery	Env. Health and Sanitation	108	Procure 10 No. skip containers	277,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	109	Quarterly dislodging of all institutions and public toilets	187,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	110	Procure cleaning Materials	3,000.00	IGF	
Social Service Delivery	Env. Health and Sanitation	111	Monitor and Supervise Environmental and Sanitation activities	137,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	112	Conduct Sanitation on WASH Activities in the District	157,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	113	Procure Sanitary Tools and Equipment including veronica buckets for public schools and health centers	257,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	114	Support Implementation of Community Total Led Sanitation	227,068.89	DACF	
Social Service Delivery	Env. Health and Sanitation	115	Sanitation Improvement Package (SIP)	387,205.00	DACF	

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Social Service Delivery	Env. Health and Sanitation	116	Construct 3No. Urinary pits at Tatale main Market	30,000.00	IGF	
Social Service Delivery	Env. Health and Sanitation	117	Construct abattior (slaughter house) at Tatale	790,528.73	SOCO	
Sub-Total				**3,233,559.85**		**5.03%**
Economic Development	Trade, Tourism and Industral Devt.	118	Construct 24-Hour Economy Market	6,025,077.75	DACF	
Economic Development	Trade, Tourism and Industral Devt.	119	Construct 1-unit Youth Hall, Office and 2-unit Open Urinal at Tatindo	147,946.18	SOCO	
Economic Development	Trade, Tourism and Industral Devt.	120	Train women groups in soap makir	5,000.00	IGF	
Economic Development	Trade, Tourism and Industral Devt.	121	Complete Youth Resources Center at Tatale	934,031.40	SOCO	
Economic Development	Trade, Tourism and Industral Devt.	122	Renovate Tatale Market	533,747.03	SOCO	
Economic Development	Trade, Tourism and Industral Devt.	123	Training of private sector operators under LED Platform	30,000.00	SOCO	

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Economic Development	Trade, Tourism and Industral Devt.	124	Youth business seminar	45,000.00	SOCO	
Economic Development	Trade, Tourism and Industral Devt.	125	Construction of 24-Hour Economy Model Markets(2025)	4,974,843.24	DACF	
Economic Development	Trade, Tourism and Industral Devt.	126	Construction of Youth Center	360,000.00	SOCO	
Economic Development	Trade, Tourism and Industral Devt.	127	Construct market at Sangba	1,266,066.81	SOCO	
SUB-TOTAL				**14,321,712.41**		**22.23%**
Economic Development	Agricultural Development	128	Train 2 FBOs in post harvest management	3,000.00	IGF	
Economic Development	Agricultural Development	129	Administrative running of DADU office	7,728.00	GOG	
Economic Development	Agricultural Development	130	Rehabilitate Small Earth Dam at Posau	777,554.23	GPSNP2	
Economic Development	Agricultural Development	131	Construct small earth dam at Kogyili	1,324,162.50	GPSNP2	
Economic Development	Agricultural Development	132	Rehabilitate Small Earth Dam at Kuyuli	777,554.23	GPSNP2	

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Economic Development	Agricultural Development	133	Establish 10- hectare cashew plantation site at Bekpanjibe	188,777.12	GPSNP2	
Economic Development	Agricultural Development	134	Train Selected FBO Leaders on safe handling and use of agrochemicals	5,000.00	DACF	
Economic Development	Agricultural Development	135	Train selected staff on gender equality and women empowerment	5,000.00	DACF	
Economic Development	Agricultural Development	136	AEA carry out home and farm visit	17,500.00	DACF	
Economic Development	Agricultural Development	137	DDA and DAOs carry out supervision on extension service delivery	17,500.00	DACF	
Economic Development	Agricultural Development	138	Purchase of Vernon Snake Bites	186,050.70	MP	
Economic Development	Agricultural Development	139	Organise training for youth on commercial poultry production	5,000.00	DACF	
Economic Development	Agricultural Development	140	National Celebration(Farmer's Day)	80,000.00	DACF	
Economic Development	Agricultural Development	141	Completion of Warehouse at Tatale (2025)	2,000,000.00	DACF	
SUB-TOTAL				**5,394,826.78**		**8.39%**
Infrastructure Delivery	Works department	142	Drill and Mechanise 1No. Borehole at Kidribonwaye	231,003.11	DACF	

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Infrastructure Delivery	Works department	143	Drill and Mechanise 1No. Borehole at Bekokolnbe	231,003.11	DACF	
Infrastructure Delivery	Works department	144	Drill and Mechanise 1No. Borehole at Monpanni	231,003.11	DACF	
Infrastructure Delivery	Works department	145	Drill and Mechanise 1No. Borehole at Takurodo	231,003.11	DACF	
Infrastructure Delivery	Works department	146	Drill and Mechanise 1No. Borehole at Unibaldo	231,003.11	DACF	
Infrastructure Delivery	Works department	147	Drill and Mechanise 1No. Borehole at Mayido	231,003.11	DACF	
Infrastructure Delivery	Works department	148	Drill and Mechanise 1No. Borehole at Nachamba No.1	231,003.11	DACF	
Infrastructure Delivery	Works department	149	Drill and Mechanise 1No. Borehole at Kijoman	231,003.11	DACF	
Infrastructure Delivery	Works department	150	Drill and Mechanise 1No. Borehole at Jankpado	231,003.11	DACF	

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Infrastructure Delivery	Works department	151	Drill and Mechanise 1No. Borehole at Benkpagib	231,003.11	DACF	
Infrastructure Delivery	Works department	152	Repairs and Maintenance of Boreholes within the district	100,000.00	DACF	
Infrastructure Delivery	Works department	153	Monitoring of projects	3,254.00	IGF	
Infrastructure Delivery	Works department	154	Administrative running of the office	10,262.00	GOG	
Infrastructure Delivery	Works department	155	Construct 5.5km feeder road from Nachamba No.2 to Tatale	576,955.04	GPSNP	
Infrastructure Delivery	Works department	156	Repairs and Maintenance	30,000.00	GPSNP	
Infrastructure Delivery	Works department	157	Rehabilitate Tatale-Kumbumdo Road	238,088.72	MP	
Infrastructure Delivery	Works department	158	Rehabilitate Nkaligbani Nkwanta-Nkpaginni Road	238,088.72	MP	

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Infrastructure Delivery	Works department	159	Rehabilitate Sangban-Kitebu Road	238,088.72	MP	
Infrastructure Delivery	Works department	160	Rehabilitate Bedribombe-Benkpagib Road	238,088.72	MP	
Infrastructure Delivery	Works department	161	Operation and Maintainance Cost (2024)	76,000.00	SOCO	
Infrastructure Delivery	Works department	162	Monitor and Evaluate SOCO Activities Implementation	196,000.00	SOCO	
Infrastructure Delivery	Works department	163	Rehabilitate 7 Km road at Sheini--Kpajaba feeder road	302,680.07	SOCO	
Infrastructure Delivery	Works department	164	Drilling and mechanization of 1 No. borehole at Nachamba No.2 (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	165	Drilling and mechanization of 1 No. borehole at Talendow (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	166	Drilling and mechanization of 1 No. borehole at Dondoni (2025)	188,993.72	DACF	

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Infrastructure Delivery	Works department	167	Drilling and mechanization of 1 No. borehole at Chakundo (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	168	Drilling and mechanization of 1 No. borehole at Polarido (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	169	Drilling and mechanization of 1 No. borehole at Obore (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	170	Drilling and mechanization of 1 No. borehole at Pewundo (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	171	Drilling and mechanization of 1 No. borehole at Mankado (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	172	Drilling and mechanization of 1 No. borehole at Tugbini (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	173	Drilling and mechanization of 1 No. borehole at Nweendom (2025)	188,993.72	DACF	
Infrastructure Delivery	Works department	174	Rehabilitate 7 Km road at Bilando-Sanguli feeder road	1,416,066.81	SOCO	

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SUB-TOTAL				**7,863,541.10**		**12.20%**
Infrastructure Delivery	Physical planning	175	Organise Technical Committee Meetings	6,000.00	IGF	
Infrastructure Delivery	Physical planning	176	Administrative running of the offic	5,074.00	GOG	
SUB-TOTAL				**11,074.00**		0.02%
Environmetal Managemet	Disaster Prevention	177	Public education on dangers of deforestation/ Planting of trees	5,000.00	IGF	
Environmetal Managemet	Disaster Prevention	178	Public education to communities on disastor prevention	5,000.00	DACF	
SUB-TOTAL				**10,000.00**		0.02%
	LEGACY	145	**LEGACY PROJECTS**		DACF	
			20% of 24,100,311.00	4,820,062.20		
Infrastructure Delivery	Works department	179	Complete District Fire Office	1,442,037.32	DACF	
Infrastructure Delivery	Works department	180	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Kitebu	137,716.06	DACF	

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Infrastructure Delivery	Works department	181	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Campuni	137,716.06	DACF	
Infrastructure Delivery	Works department	182	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Kubalim	137,716.06	DACF	
Infrastructure Delivery	Works department	183	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Nkpani	137,716.06	DACF	
Infrastructure Delivery	Works department	184	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Mepeiasem	137,716.06	DACF	
Infrastructure Delivery	Works department	185	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Bulkpali	137,716.06	DACF	
Infrastructure Delivery	Works department	186	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Takorodo	137,716.06	DACF	
Infrastructure Delivery	Works department	187	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Materidom	137,716.06	DACF	
Infrastructure Delivery	Works department	188	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Cattle market	137,716.06	DACF	

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Infrastructure Delivery	Works department	189	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Pewundom	137,716.06	DACF	
Infrastructure Delivery	Works department	190	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Nmoi	137,716.06	DACF	
Infrastructure Delivery	Works department	191	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Ntoridom	137,716.06	DACF	
Infrastructure Delivery	Works department	192	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Njoblibo	137,716.06	DACF	
Infrastructure Delivery	Works department	193	Complete Drill 1No. Hand pump and 1No. Mechanised borehole with solar at Kinagbe	137,716.06	DACF	
Infrastructure Delivery	Works department	194	Renovate and Furnish Hon. DCE Official Residence	250,000.00	DACF	
Infrastructure Delivery	Works department	195	Renovate and Furnish Hon. DCE Office	90,000.00	DACF	
Social Service Delivery	Education and Youth Development	196	Complete District Education Office	1,110,000.00	DACF	
SUB-TOTAL				**9,640,124.36**		15.00%
GRAND-TOTAL				**64,306,457.72**		

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BUDGET ESTIMATES

APPROVAL RESOLUTION

At the General Assembly Meeting of the Tatale-Sanguli District Assembly held on 23rd October 2025
It was resolved that these estimates have been approved for the 2026 Fiscal Year.

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ABDULAI HARUNA

[DISTRICT CO-ORD. DIRECTOR]

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HON. TAKOE BALATIGNANI PAUL

[DISTRICT PRESIDING MEMBER]

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